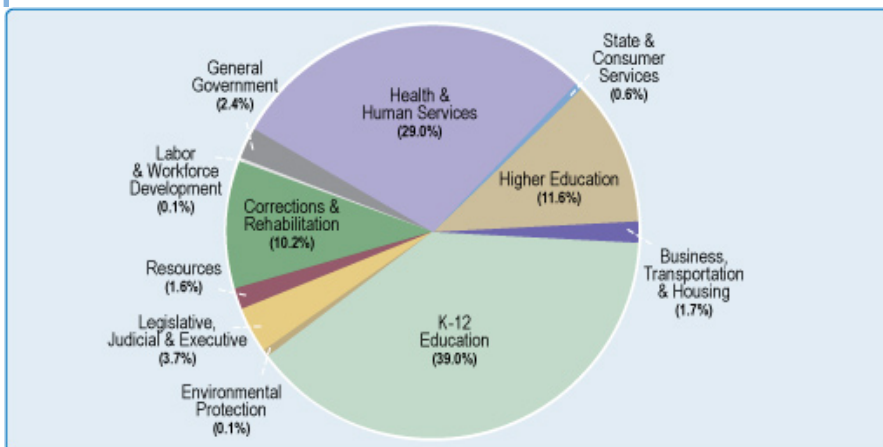


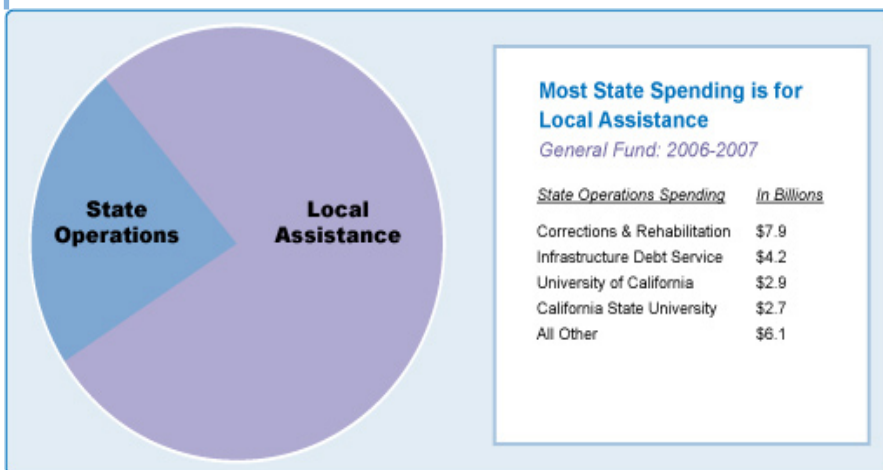
1

More than half of the state budget is spent for education.



2

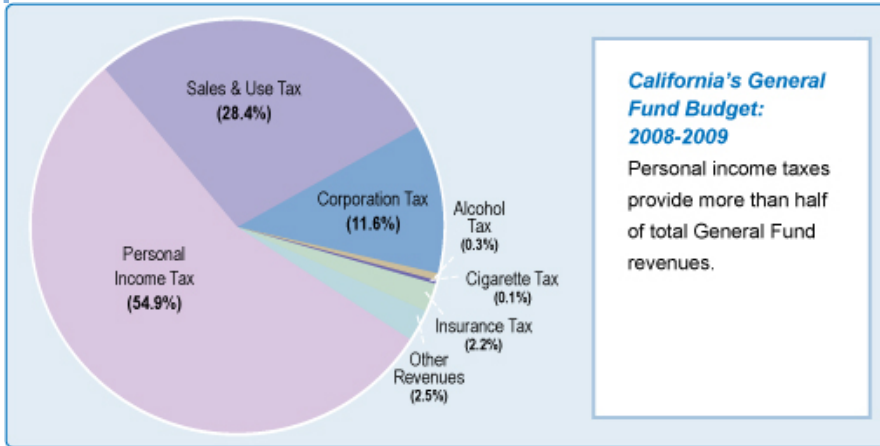
Nearly three-quarters of state General Fund spending is for local programs, such as education.



3

According to the Legislative Analyst, the three fastest growing state programs over the next five years are expected to be debt service on bonds, programs for the developmentally disabled, and in-home supportive services for seniors and the disabled.

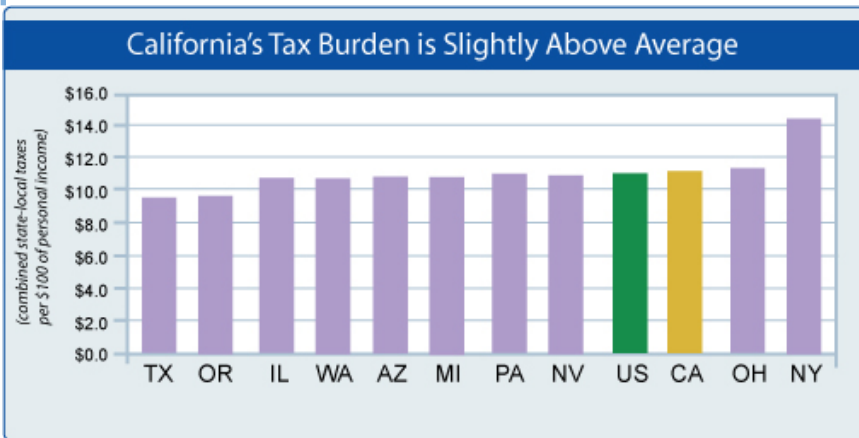
4 Personal Income taxes provide more than half of total General Fund revenues.



5 California, with 114 state employees per 10,000 population, has the second lowest number of state employees after Illinois. The national average is 144.

6 Eliminating funding for the Legislature would save about \$254 million, about one-quarter of one percent of total General Fund spending.

7 California's combined state and local tax burden is slightly above the average for the United States as a whole.



Source: 2003-04 Census of Government, US Census Bureau